

Annual Report 2020

Dear Friends of our Shepherd's Center,

May 1, 2021

What a year! We started the year so innocently, attending to the multiple services and programs that enable our volunteers and clients to live a life of meaning and engagement. And then, COVID-19 hit!

In order to protect an especially vulnerable sector of our society, i.e., older adults, we had to discontinue all of the person-to-person activities we enabled. We had to suspend our medical and companion transportation services, Handy Helper program, AIL, Lunch N Life events, trips, Great Decisions meetings, Lunches with Dorothy, fundraising events, caregivers' sessions and more. Like everyone else in our society, we were taken aback and suspended from the life we knew and the relationships that nourished us.

The key word of the day, and one that we internalized, was "PIVOT". The leadership team of your Shepherd's Center responded by pivoting our resources and making our programs and services available in different ways.

We modified our transportation service to deliver groceries to our most dependent clients. We re-energized and expanded our Friendly Caller program by engaging members of the board of directors and new volunteers to help reach out to those most isolated by the pandemic. After a brief pause, we introduced a new technology Zoom-based alternative to offer our Adventures in Learning and Caregivers Support programs. And we added other online offerings including wine tastings with Vienna Vintner and cooking classes with Culinaria. In addition, we collaborated with local restaurants and willing volunteer drivers to provide meals for Thanksgiving and Christmas to clients who were alone during the holidays. And, later in the year, we restarted our transportation services under strict COVID-prevention guidelines.

We are so proud of the leadership team and dedicated volunteers for what they were able to accomplish during these trying times!

In the meantime, our Executive Director, Susan Garvey, moved to a new position at the Reston Kensington in October which left us with a key position to fill as we moved into the new year. Jayne Young very graciously agreed to serve as our interim Executive Director as we began a search for a new operations leader. In addition, Scott Schroth and Jayne (again) agreed to take on the role of Chair and Vice-Chair respectively of our organization as of the first of the year. We can assure you that these leadership changes are being effectively managed and will bring new life and energy to our organization. Patti and I are remaining on the board of directors to ensure that these changes (some may say upgrades) will be done seamlessly.

What a year! Thank you volunteers for all you give to our Shepherd's Center. Thanks to those who took on a leadership role in getting us through this challenging time. Special thanks to Mike Mulreany for revitalizing AIL and Great Decisions through Zoom. Thanks to Jack Tarr for doing the same with our Caregivers Support group. And a special thanks to Jayne Young for serving as the interim Executive Director for us.

Stay safe as we overcome this pandemic and stay connected with our Shepherd's Center as we move into the new year stronger and more committed than ever!

William Farrell 2020 BOD Chair Scott Schroth 2020 BOD Vice-Chair Patti Vaughn 2020 BOD Vice-Chair

Hamel

W. S. S.

Patti Vaughn

What is the Shepherd's Center of Northern Virginia (SCNOVA)? We are a volunteer-based non-profit organization dedicated to promoting and supporting purposeful, independent living for mature adults through: volunteer opportunities, transportation assistance, support services, lifelong learning and cultural enrichment opportunities. Founded in the Oakton-Vienna area in 1998, we are one of 55 Shepherd's Centers in the United States. Over 250 volunteers organize and administer the activities of the Shepherd's Center. To learn more about the Shepherd's Center please view our web site at www.scnova.org.

Financial Statement

	2020 Actuals
Revenue and Other Support:	
Contributions	
Individuals	\$61,634
Memorial bequest*	233,073
Faith groups	22,600
Grants	50,700
Corporate and other non-profits	11,300
Other fundraisers	3,122
Sponsorship	10,400
In-kind contributions	10,200
Program revenue	8,612
Investment income	<u>13,981</u>
Total Revenue and Other Support	425,622
Expenses:	
Program services	107,189
Management and general	36,303
Fundraising and development	60,700
Total Expenses	<u>204,192</u>
Change in Net Assets	221,430
Net Assets, beginning of year	<u>241,738</u>
Net Assets, end of year	<u>\$463,168</u>

^{*} In 2020, Shepherd's Center of Northern Virginia unexpectedly received a significant bequest. While unrestricted, the Board of Directors is evaluating the establishment of an endowment fund with proceeds of the gift thereby limiting operating funds to future earnings on the investments.

2020 Accomplishments

Services

- **Medical Transportation:** Drivers provided 645 round-trip rides safely for medical and physical therapy appointments and picking up prescriptions with CDC guidelines in place.
- **Companion Transportation:** Volunteers provided 156 round-trip rides safely for non-medical errands, such as trips to the grocery store, food bank, pharmacy, hairdresser, and bank with CDC guidelines in place.
- **Friendly Callers:** At the height of the COVID-19 pandemic, 53 volunteers made regular contact by phone with individuals who had limited contact with others and who enjoy friendly conversation.
- **Friendly Visitors:** Prior to the COVID-19 pandemic, volunteers visited individuals who felt isolated in their homes and desire companionship, conversation and contact with their community.
- **Handy Helpers:** Minor outside home repairs were made in a contactless manner to help older adults keep their home and yard safe and livable.
- **Health Care Advocacy**: A volunteer health advocate, along with the Health Team, provided individual health counseling, referral to community resources, and blood pressure readings.
- **Caregivers Support Group:** Facilitated by SC volunteers, this group met twice a month virtually to provide support from family caregivers who have traveled the road before and to share ideas and resources.

Programs

- **Adventures in Learning (AIL):** Three eight-week sessions with some presented over Zoom offered a variety of classes such as tai chi, health education, arts and entertainment, travel, and world affairs.
- **Active Aging Exercise Class:** Five eight-week exercise some sessions were held over Zoom to promote balance, wellness and care by an exercise physiologist, focusing on low impact aerobics, balance, coordination and stretching for seniors.
- **Great Decisions Discussion Group:** Facilitated by SC volunteers, 21 participants met 8 times over Zoom during the year to discuss important global issues.
- **Volunteer Appreciation Luncheon:** Held on Zoom format on August 5th, we recognized the contributions made by our wonderful volunteers along with a drive-thru box lunch pick up.
- **Clergy Breakfast:** On August 26th we hosted a Zoom breakfast that enabled local ministers and their Congregational Advisory Council (CAC) representatives to discuss the importance of the connection with SC staff and Board Members to alleviate loneliness.
- **Caregivers Treat:** Not held this year due to the pandemic, this annual event previously provided a day of respite and socialization for adult caregivers.
- **Fundraising Events:** All events were virtual and a great success. We held 2 wine tastings, a cooking class, 2 Kendra Scott jewelry trunk shows, Facebook Live event with Reston Community Players, and a Chipotle restaurant fundraiser. The events were well attended and enjoyed by participants.
- **Holiday Food Delivery:** Volunteer drivers delivered Thanksgiving and Christmas meals from local restaurants which included goodies bags and caring cards to cumulatively over 80 isolated seniors for both holidays to bring cheer and connection during the pandemic.
- Intergenerational Activities: Greeting cards were created by both the 5th grade Girl Scout troop at Wolf Trap Elementary and the students at The Newtown School. Snack bags were compiled by the K-6th graders at Emmaus Children's Ministry for the holiday meals deliveries. This is a wonderful example of everyone of all ages in the community helping each other.
- **Lunch n' Life:** Luncheon program provided a presentation by Vienna-Falls Daytimers singers on March 9th.
- **Senior Social:** Partnered with the Vienna Community Center to sponsor a Valentine Party for local older adults. We also hosted 2 "Dining with Dorothy" lunches at local restaurants.
- **Just Breathe**: A series of three FREE webinars, via ZOOM. Seniors, their adult children and friends attended to learn how to get started with the next chapter in life, or in the life of their loved one. Each session had presentations by professionals.

Individual Financial Supporters 2020

The Shepherd's Center gratefully acknowledges the following individuals for their cumulative gifts of \$50 or more, received during 2020.

(\$1000 and over)

Stephanie K Arnall Michael Bronson Lee Curtis Richard Duesterhaus Bill F Farrell Christopher Gafvert Scott A Honiberg Dale L Lestina Toni Hoffmann Letaw Bruce Long Marcia K Mau Tom J Portman Scott Schroth Marie Knight Teets Patti Vaughn Angie Walsh Gordon H West Jayne P Young

(\$500-\$999)

Jean S Andrews Jeanne Coleman Pat Connarn Claire C Davis Carolyn A Ducca Julius T Hankin Steve Haracznak Michelle M Kang Bill A Kirby Sue Lorand Mark Lowry Terri Lowry Margaret Lunger Patricia Ann Maenner Anna McDonald Barbara D Tate

<u>(\$250-\$499)</u>

Florence P Andrews Nancy J Appler Mary D Cowden Jav S Creswell Karen J Denhof Jerry Giaccai Stella Gieseler Frank Gomes Connie M Herrmann Anthony Integlia Hey-Jin Kong Emily B McPhie Ellen M Nichols Patsy E Palmer Sunny Grace Park Eileen V Shaw

Patrick Sheridan Ram Singh Victoria C Viets

(\$100-\$249) Mark Allen

John Arens

Rosemary R Arnolts Stephen P Aubin Charlie A Balch Dick H Banks Shirley R Barnett Linda R Bayer George Bergquist Lyn F Black Mary P Boyle Marge A Bradley Margaret Brady Jean E Browne Sally Bryan-Prell Drew Caplan Eric Chabinsky Marguerite L Choate Bill Crenshaw Kay DeMarco Carol M Downs Pari S Ebrahimi Gloria Engstrom Judith Flynn Julia Ford John Gage Patricia Gross Jyoti Gujral Joan M Guzi Steve Haracznak Ann Hattori Robin Hattori Cathy Hudgins Barbara A Hunt Maryanne T Ibach Patricia Kennedy Stanley L King Bill A Kirby William H Kirby Paula Lamagra Michael Lambek Kamlesh Lele

Elaine Stahl Leo

Sam A Madonia

David P Martin

Don Martin

Diane E Maroney

Rona Leyman

Joan K Lillis

Katherine Lepperd

William McAndrew Mary Mills Richard A Morford Carol F Murphy Pauline T Narcavage **April Nease** Tom A Nelson Penny Newsome Mary B Noll Valerie P Olson Kathryn S O'Toole Ray Otten Patsy E Palmer Darrel W Parke Mary Jo Patterson Ken Plum Heidi Powell Linda Puff Rama Rajakumar Ann Rayburn Jean Reiter Donna K Repetski Phyllis R Ross Suzanne E Rothwell Florence Santore Jim Saunders Helen V Schmidt Norma J Sedgwick Sylvia Joan Seigel Eileen V Shaw Lilburne D Sheats Linda B Silvas Ram Singh Doug E Smith Wanda H Snuggs Peter Spivack Rebecca Stephenson Catherine Straley Virginia Strunk Shamim Verjee Talib Kathy A Tardiff John B Tate Robert L Testwuide Karen P Thompson Howard C Turnage Evelyn H Turner Suzanne Wayner

<u>(\$50-\$99)</u>

Evelyn B Willey

Norma Williamson

Rita T Ahart Patricia H Allensworth Judy Anthony Lexie Armao Leigh Banducci Pam Barbour Marcella J Barnes Margaret Beatty Howard J Bender Mary Anne C Bender Faith Boettger Marilyn Anne Boyd Dottie Brinker Alvin Brown Robin Brown Judith S Carter Peggy Coleman Lauren Crum Margaret Davenport Andrea Demsey Molly Dias Audrey M DiSilvestre Diane L Donnelly Francys Duniven Jane M Dwyer Krista Eaton Pari S Ebrahimi Jayne E Eckloff Mary Ellen Estes Ellen M Fahey Mary Foster Yvonne Frank Ann Marie Frederick Susan d. Garvey Maria N Gillard June Giordano Bobbi L Goldsmith Jacquelyn Goldsworthy Mildred Gutschenritter Ken R Haas Susan P Hall Cliff Hamal Naida Harrington Fredrick G Hutchison Judy C Hylan William Irvin Christina James Jean Jonnard Lynn Jordan Edmund Karoly Susan M Kirby Brenda Klimavicz Nancy C Kredel Joan M Krick Sugar Lake Larry E Lassman Helene Lederer

Lauren Lloyd

Shirley A Lucas

The Shepherd's Center apologizes for any omissions of donors or volunteers. Please let us know if we have overlooked your generosity so we can recognize you in a future newsletter.

Individual Financial Supporters 2020 continued

Marilyn J Lyles (continued)
Diane D Lyons
Mary Anne Mahin
Leigh Mallis
Roena B Markley
Jill P Maroney
Gail Andrews McCarthy
Robert McCarthy
Elaine M Meyer
Elizabeth Mignani
Janey A Mink
Diane C Moran
Richard A Morford

Ruth Munk Jasper Napoli Joan Nelson A Joseph O'Brien Valerie P Olson Carolyn Peterson Bob D Philipp Julio Porcell Annette M Porter Mary Prioletti Ellen J Purks Gary Rasmussen Connie Reda Marian J Reeves Lynn L Rhoads Julia A Ricker Bernadine Riddell Bob Rogers Carolyn B Root Daniel Rothbart Chris A Ryan Pam B Schultz Lynda B Sielaty Jackie Stephens Carolyn Sutterfield Rocio O Tantoco Kathy A Tardiff
Mary Pat Tessier
Connie J Thompson
Marge H Van Lierde
Carin Walther
Carolyn S Wandless
Masako Weintraub
Jim Whitcomb
Susan T Wilkinson
Philip Zettle

Organizational Financial Supporters 2020

We gratefully acknowledge grants and contributions of \$50 or more received from foundations, trusts, businesses and organizations during 2020.

See the back page for a list of our Supporting Congregations.

(\$1000 and over)

Rotary Club of Vienna The Adler Foundation Vaughn Family Giving Fund VLP Financial Advisors Inc Whole Foods Market - Vienna

(\$500 - \$999)

Mount Tabor Catholic Community Oakton Woman's Club Vienna Manor Holdings LLC

<u>(\$250-\$499)</u>

Mosby Woods Community
Association
The Balch Family Fund

(\$100-\$249)

Carol and Fred Wagner Charitable Fund Tom Dillon Charitable Fund

(\$50-\$99)

Vienna Moose Lodge 1896

Grants

Clark-Winchcole Foundation
Greater Washington Community
Foundation
Kropat Trust
Northrop Grumman
Peter & Barbara Manchester
Charitable Trust
Vienna Business Association
Walmart Foundation

Sponsors 2020

Fundraiser Sponsors

Arbor Terrace of Herndon
Chipotle Mexican Grill - Oakton
Culinaria
Dignity Memorial
Druscilla French & Stephen Cumbie Charitable Fund
Kendra Scott Jewelry
Odin, Feldman & Pittleman PC
Vienna Vintner

Event Sponsors

AARP Virginia
Balance Art Acupuncture
Brightview Great Falls
Chick-Fil-A
Clear Captions, LLC
Eldementals
Linda Shearer
Navy Federal Credit Union
Planning for Senior Life
The Kensington Reston



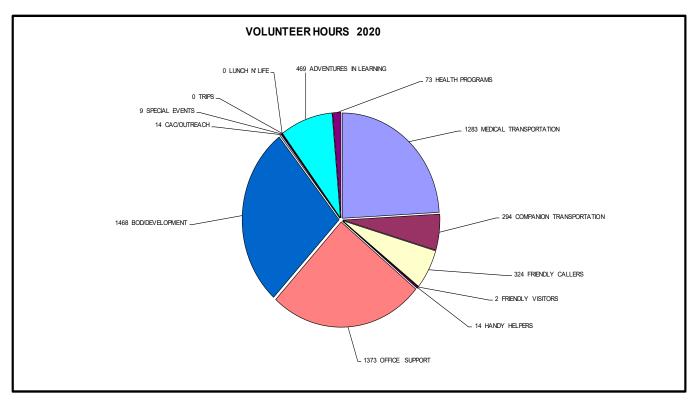
Volunteer Appreciation 2020 Lunch (Chick-Fil-A) & Zoom celebration



Showing our appreciation to Skorpios Restaurant for supporting our Holiday meal drive.



Wine Tasting November 2020



2020 Volunteers

The Shepherd's Center is extremely grateful to our many volunteers who are the heart, hands, and soul of the Center. In many different capacities they share their time, talents and experience. Their extraordinary contributions to others are a tribute to older adults everywhere who bring new meaning to community service.

Even during a pandemic in 2020, our active volunteers contributed 5,323 hours, conservatively valued at \$155,112*!

Bob Abbott Darla Anderson Florence Andrews Nancy Appler Lexie Armao Stephanie Arnall Leigh Banducci Dick Banks Monjed Barakat Jean Bastien George Bergquist Paul Berry Pixie Biddle Mary Jane Blodgett Faith Boettger Ann Booker Marilyn Boyd Bob Brennan Kathleen Caggiano John Capps John "Max" Carroll Eileen Cavanagh
Georgia Chirieleison

Katie Clover Peggy Coleman Kay Demarco Ronald Dietrich Roger Doughty Carolyn Ducca Richard Duesterhaus Richard Dukes Francys Duniven Stan Éllis Frieda Errico Mandy Faber Bill Farrell Kyle Ferris Dorothy Flood Brad Frison Irma Gennaro Cara Gordon Kim Greer Cathy Greulich Bill Grove Steve Haracznak Beth Harkaway

Mary Harrigan Phyllis Haynor Helen Heaton John Holley Roger Holtorf Scott Honiberg Mary Jablonski Michelle Kang Marsha Komandt Bonnie Kotapish Linda Kozero Diane LaHaie Meg Lay Sau Thong Lee Cherie Lejeune Becky Litwin Shirley Lucas Ryan Madden Anna McDonald Emily McPhie Anu Mittal **Bobbie Montano** Mike Mulreany

Carol Nasiatka Anne Nelson Jack Nihill Melinda O'Brien Jerry O'Shaughnessy Carolyn Pennington Patricia Phillips Diane Pizzano Tom Portman Lynn Rafferty Paula Reeves Lynn Rhoads Mark Richards Warren Robinson Laxana Rowe Nina Savitz Wolf Scherer Barbara Schipper Scott Schroth Trish Schulz Eileen Shaw Neena Shenoy Wanda Snuggs

Donna Sorek Ann Streb HeatherStride Jamieson Stride Richard Sullivan Casey Tarr Jack Tarr Barbara Tate John Tate Nancy Totten Patsy Vandiver Patti Vaughn Alison Walisko Joanna Walker Gordon West Mary Williamson Mario Winterstein Trish Witschi Jayne Young

^{*}The estimated dollar value of volunteer time in VA is \$29.14 per hour for 2020, according to the <u>Independent Sector</u>. Many of our volunteer contributions have a higher valuation.

In addition to financial support, the Shepherd's Center gratefully acknowledges the following in kind contributions:

Emmanuel Lutheran Church for its contribution of space for Lunch n' Life

Navy Federal Credit Union for printing the newsletter

Oakton Church of the Brethren for providing space for our Active Aging and Wellness Classes

Service Source for providing space for the BOD annual retreat

Sunrise at Hunter Mill for providing refreshments for the AIL Winter Open House

Tzu Chi Foundation volunteers for their assistance at the Lunch n' Life program

Unitarian Universalist Congregation of Fairfax (UUCF) for their contribution of classroom space for Adventures in Learning classes and the Caregivers Support Group meetings

Vienna Baptist Church for housing Shepherd's Center offices and providing meeting spaces

Vienna Presbyterian Church for providing space for the Great Decisions Discussion Group

Gerri Webb, Oakton Women's Club, Ava Dowdy and Mai Hoang for creating and donating face masks



Clergy "Breakfast" August 26, 2020



Volunteer, Ava Dowdy and her handmade masks



Valentine Senior Social February 2020



Patti Vaughn, BOD, helps SC deliver Holiday meals to clients.



Brad Frison, SC Volunteer Driver and Mary, Client



Girl Scout Troop 6084, Fifth Grade,
Wolftrap Elementary School
delivered hand-made Thanksgiving
greeting cards and SC volunteers delivered
lunch to clients
Pictured (I-r) Alison Gramann, Troop
Leader & SC's Jayne Young

COULD NOT WAIT TO SHARE THE NEWS!!

So many good things are happening at the Shepherd's Center in 2021, we didn't want to wait until the 2021 Annual Report to share with you. Effective February 15th we merged with the Shepherd's Center of Great Falls, thus expanding our service area to include Great Falls.

As a result of our enlarged service area, we changed our name. We are now the Shepherd's Center of Northern Virginia!



We are pleased to see volunteers and clients returning as they are vaccinated. The future looks bright for the Shepherd's Center of Northern Virginia.



541 Marshall Road SW, Room 203 Vienna, VA 22180

Annual Report 2020

Shepherd's Center of Northern Virginia

2020 Board of Directors

William Farrell, Chair Patti Vaughn, Co-Vice-Chair Scott Schroth, Co-Vice-Chair Leigh Banducci. Treasurer

Stephanie Arnall **Richard Duesterhaus Tom Portman** Kimberly L. Greer Steve Hazacznak Scott Honibera **Anna McDonald** Michelle Kang, Secretary Jayne Young

2021 Staff

Interim Executive Director Jayne Young Operations/Volunteer Manager Erin O'Reilly Irma Gennaro Marketing/Comm. Manager

Contact

703-281-0538 office: email: office@scnova.org website: www.scnova.org facebook:

facebook.com/scnova.org

Supporting Congregations

Andrew Chapel United Methodist Church Antioch Christian Church Bruen Chapel United Methodist Church

Church of Jesus Christ of Latter-day Saints, Oakton Ward

Church of the Good Shepherd United Methodist

Church of the Holy Comforter Episcopal

Emmanuel Lutheran Church

Emmaus United Church of Christ First Baptist Church of Vienna Oakton United Methodist Church

Our Lady of Good Counsel Catholic Church

St. John Neumann Catholic Church

St. Mark Catholic Church

Unitarian Universalist Congregation of Fairfax

Unity of Fairfax

Vale United Methodist Church

Vienna Baptist Church

Vienna Presbyterian Church

Vienna Seventh-day Adventist Church **Wesley United Methodist Church**